

Annual Proposed Procurement Plan for year 2026
Name of the Procuring Entity: Rural Development Training and Research Institute

S/N	Description 1	Quantity/ Scope of Procurement	Vote Particular s	Procurement Category	Estimated Cost (LKR. Mn.	Procurement Method	Priority Status U = Urgent P = Priority N = Normal	Tentative Date of Specific Procurement Notice 3	Date of Contract Award Determination	Reference to Action Plan	Reference to MPP	Remarks
Rehabilitation & Improvements												
1	Building & Structure	01, construction & Repair	2001	Works	4.6	Shopping	N	1/3/2026	1/8/2026	2.15 (i)	1	
2	Paint, Machinery & Equipment	2 Repairs	2002	Goods	0.9	Shopping	N	1/2/2026	1/4/2026	2.15 (ii)	2	
Acquisition of Capital Assets												
3	Furniture & Office Equipment	03 Executive table	2102	Goods	0.3	Shopping	N	15/1/2026	31/3/2026	2.16 (i)	3	
4	Paint, Machinery & Equipment	02 printer & 1 Laptop	2103	Goods	0.5	Shopping	N	1/2/2026	31/3/2026	2.16 (ii)	4	
Recurrent Expenditure												
Maintenance Expenditure												
5	Paint, Machinery & Equipment	4 Repairs	1302	Goods	1.8	Shopping	N	1/4/2026	31/5/2026		5	
6	Building & Structure	3 Repairs	1303	Works	0.5	Shopping	N	1/1/2026	31/3/2026		6	
Services												
7	cleaning services	2 services	1405	services	4.5	Shopping	N	1/4/2026	31/5/2026		8	
8	Security Services	2 services	1407	services	4	Shopping	N	1/1/2026	31/5/2026		9	
9	Laundry Services	2 services		services		Shopping	N	1/4/2026	31/5/2026		10	
10	Food Supply	2 services		services		Shopping	N	1/1/2026	31/3/2026		11	

Other									
11	Services Agreement	6 Services Agreement	1409 (138)	services	Shopping	N	1/2/2026	30/6/2026	12
12	Web & Water Bottel	1	1409 (140)	Goods	Shopping	N	1/4/2026	30/9/2026	13
13	Veical Insurance	3	1409 (139)	services	Shopping	N	1/1/2026	31/3/2026	14

Prepared by :

[Signature]
 D. B. S. Bandara
 Accounts Manager

Checked by :

[Signature]
H. M. M. RUWATHI
 Deputy Director
 Rural Development Training & Research Institute
 No 24/A, Centre Street, Colombo 08.

Recommended by :

[Signature]
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 24/A, මධ්‍ය පාර,
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Approved by :

6		5		4		3	
2.15 (I)		13		5		2.16 (II)	
1		Web & Water Bottel		Palnt, Machinery & Equipment		Palnt, Machinery & Equipment	
4.6		0.3		1.8		0.5	
Shopping		Shopping		Shopping		Shopping	
Revised	Schedule	Actual	Revised	Schedule	Actual	Revised	Schedule
	1/1/2026			1/1/2026			1/1/2026
	15/1/2026			15/1/2026			15/1/2026
	1/5/2026			15/1/2026			15/1/2026
	29/12/2025			29/12/2025			29/12/2025
	1/4/2026			7/2/2026			7/2/2026
	8/7/2026			8/2/2026			8/2/2026
	20/04/2026			21/02/2026			21/02/2026
	25/04/2026			25/02/2026			25/02/2026
	1/5/2026			1/3/2026			1/3/2026
	5/5/2026			5/3/2026			5/3/2026
	9/5/2026			9/3/2026			9/3/2026
				25/9/2026			
	30/9/2026			30/9/2026			30/3/2026

Works

		7			8			9			10		
		6			8 cleaning services			9 Security Services			10 Laundry Services		
		0.5 Shopping			4.5 Shopping			4 Shopping			Shopping		
		Actual	Revised	Schedule	Actual	Revised	Schedule	Actual	Revised	Schedule	Actual	Revised	Schedule
				1/1/2026			1/1/2026			1/1/2026			1/1/2026
				15/1/2026			15/2/2026			15/2/2026			15/2/2026
				1/5/2026			1/2/2026			1/2/2026			1/2/2026
				29/12/2025			29/12/2025			29/12/2025			29/12/2025
				1/2/2026			4/3/2026			1/3/2026			6/3/2026
				8/2/2026			6/3/2026			6/3/2026			6/3/2026
				15/02/2026			19/03/2026			15/03/2026			20/03/2026
				17/02/2026			17/03/2026			17/03/2026			17/03/2026
				20/2/2026			20/3/2026			20/3/2026			20/3/2026
				3/3/2026			21/3/2026			21/3/2026			21/3/2026
				3/3/2026			25/3/2026			25/3/2026			25/3/2026
							27/3/2026			27/3/2026			27/3/2026
				30/4/2026			31/5/2027			31/5/2027			31/5/2027

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